
**MILWAUKEE COUNTY
INTEROFFICE MEMORANDUM**

TO: County Board Members and Other Interested Parties
FROM: Supervisor Richard D. Nyklewicz, Jr., Chairman, Committee on Finance and Audit
SUBJECT: **2006 BUDGET HEARING SCHEDULE FOR 10/26/05 AND 10/27/05**
DATE: October 26, 2005

Wednesday, October 26, 2005 – 2:00 p.m.

(NOTE TIME CHANGE – previously
scheduled for 1:30 p.m.)

Org. Unit 1945 – Appropriation for Contingencies

Org. Unit 9960 – General County Debt Issue

Org. Unit 1985 – Capital Outlay/Depreciation Contra

Org. Unit 2000 – Combined Court Related Operations (including bailiff component for the Courts contained in Org. Unit 4000 – Sheriff)

Thursday, October 27, 2005 – 1:00 p.m.

Org. Unit 1950 – Employee Fringe Benefits*

Org. Unit 1972 – Wage Supplemental Account*

****The Finance and Audit Committee may adjourn into CLOSED SESSION under the provision of Wisconsin Statutes, Section 19.85(1)(c), (e), (g), for the purpose of discussing these (Org. Units 1950 and 1972) non-departmental budgets. At the conclusion of the closed session, the Committee may reconvene in open session to take whatever action(s) it may deem necessary on the said matters.***

Org. Unit 1974 – Milwaukee County Fund for the Arts – Amendment 1C008 by Supervisors Holloway, De Bruin, West and Nyklewicz

Courthouse Complex Capital – Project WC048 – Courthouse Annex Demolition and Parking Lot Construction

New Capital - Amendment 1B006 by Supervisors Weishan, Mayo, Borkowski, Quindel, Broderick and De Bruin

Laid over items from 10/26/05 meeting, if any.

Other Amendments by Supervisors.

DAS Budget Corrections.

Ordinance(s), if any.

Amendment No. 2 – Reflecting personnel actions approved by the Personnel Committee and the County Board, which are not included in the 2006 County Executive’s Recommended Budget.

Org. Unit 1900-2202 – State Exempt Computer Aid

Org. Unit 1900-1201 – Property Taxes

Budget, As Amended.

Richard D. Nyklewicz Jr.

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Chairman, Finance and Audit Committee